ANNUAL FUND & FINANCIAL REPORT

Student Tuition Scale

- Full Pay Students: 13.6%
- Subsidized Tuition: 25%
- Financial Aid: 52.3%
- Free: 9.1%

87% of students have tuition subsidized by the school and donors.

Expenditure vs. Income

- Year 1: $500,000
- Year 2: $400,000
- Year 3 (Pred.): $300,000
- Tuition: $200,000
- Expenditure: $100,000

Projected 2021/2022 Funding Gap ~Approx $100,000

How are funds allocated?

- Teachers & Learning Resources: 67.3%
- Rent & Leases: 17%
- Development & Maintenance: 10.2%
- Special Programmes: 2.2%
- Student Nutrition Programme: 1.4%

WHO ARE WE?

MISSION

We deliver educational excellence, through innovative teaching, producing life long learners who demonstrate leadership, creativity, sustainability and community awareness. Our school provides a passionate and nurturing environment to achieve these outcomes.

VISION

To create an educational and community-focused organization that helps children reach their fullest potential, whilst making vital contributions to the Harbour Island community.

CORE VALUES

- LOVE OF LEARNING
- COMMUNITY
- SUSTAINABILITY
- LEADERSHIP
- CREATIVITY

FLAGSHIP PROGRAMMES

Green Friday

Students are immersed in environmental initiatives such as oceanic research, sustainable farming, and the implementation of sustainable waste management.

Theater Program

Students are able to develop as leaders and connect with our heritage and culture. The program gives students an opportunity to explore diverse perspectives and situations.

Special Services

The Special Services Division is a new unit created to support students in meeting their fullest potential through different mental health and special education services.

YOUR IMPACT IS CRUCIAL

Donations & fundraisers make up over 43% of the school's budget.